

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority ,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN3204, ME3204 - St. Francis Institute of Technology (Engineering College), Borivali, Mumbai
Address	Mount Poincur , S. V. P Road, Borivli (W est)

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner . (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year .	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University .	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for A Y 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	6324196	783200	4430148	0	11537544	5593482	5944062	5593482	0	0	0	0	0
2	Books	60	3215501	929289	132986	0	4277776	2526769.8	1751006.2	2526770	0	0	0	0	0
3	FURNITURE	10	9395381	1282638	2669891	0	13347910	1201296.45	12146613.55	1201296	0	0	0	0	0
4	MACHINERY	15	8975984	1214242	540738	0	10730964	1569089.25	9161874.75	1569089	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	<p>Signature and Seal of the certifying Chartered Accountant and Auditors</p>	<p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p>

FORM-A

Proforma for common information of organization of various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	Society of St. Francis Industrial Training Institute
Address (With Pin Code)	Mt. Poinsur , S. V. P. Road, Borivli (West), Mumbai - 400103
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022-28921323
Fax No. with STD Code	022-28951079
E-mail ID	franiti@hotmail.com
Website	www.stfrancisiti.com
Registration No. and date of Trust	F 3393, Mumbai--27/12/1972
Year of Establishment of the trust	1974
PAN No - TAN No	AABTS6822K--MUMS19592G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	BRO. JOSE VALLIARA	PRESIDENT	RELIGIOUS/EDUCATION
2	BRO. GEORGE THOTTIYIL	VICE PRESIDENT	RELIGIOUS/EDUCATION
3	BRO. BENNY BAVAKAT	SECRETARY	RELIGIOUS/EDUCATION
4	BRO. MELCHIOR TOM	G.B. MEMBER	RELIGIOUS/EDUCATION
5	BRO. WILSON K	G.B. MEMBER	RELIGIOUS/EDUCATION
6	BRO. STANNY MITT ATHANICAL	G.B. MEMBER	RELIGIOUS/EDUCATION
7	BRO. PRABHUDAS GOMES	G.B. MEMBER	RELIGIOUS/EDUCATION

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ST. FRANCIS INDUSTRIAL TRAINING INSTITUTE	MT. POINSUR, S.V.P. ROAD, BORIVLI (WEST) MUMBAI - 400103	355	1974	GOVT. RECG. ITI COURSES:ELECTRICIAN, MECHANIC (MOT OR VEHICLE), DRAUGHTSMAN (MECHANICAL) & FITTER VOCATION EDUCATION (MSBVE): AUTOMOBILE ENGG, AUTOMOBILE MECHANIC TECHNICIAN PART TIME INSTITUTE DIPLOMA COURSES: MOTOR MECHANIC, AUTO ELECTRICIAN & CAR AIR-CONDITIONING, REFRIGERATION & A/C MECHANIC, DRAUGHTSMAN, ELECTRICIAN, CNC CUM MACHINIST, COMPUTER HARDWARE & NET WORKING, DIPLOMA IN COMPUTER APPLICATION B. SE. HOSPITALITY & TOURISM STUDIES
2	ST. FRANCIS INSTITUTE OF TECHNOLOGY	MT. POINSUR, S.V.P. ROAD, BORIVLI (WEST) MUMBAI - 400103	EN 3204	1999	UG: COMPUTER ENGG, INFORMATION TECHNOLOGY & ELECTRONICS & TELECOMMUNICATION ENGG. PG/ME: COMPUTER ENGG & ELECTRONICS & TELECOMMUNICATION PHD: COMPUTER ENGG & ELECTRONICS & TELECOMMUNICATION ENGG.

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	ENGG	COMPUTER ENGINEERING	4	120	120	120	120	120
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	120	120	120	120	120
3	ENGG	INFORMATION TECHNOLOGY	4	120	120	120	120	120
4	ME	COMPUTER ENGINEERING	2	18	18	18	18	0
5	ME	ELECTRONICS AND TELECOMMUNICATION ENGG	2	18	18	18	18	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20234	20234	0	0	
	Total	20234	20234	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately .						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		13521		0	13521
	Cost(Amt. in Rs.)		63291704		0	63291704
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		13521		0	13521
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	ENGG	COMPUTER ENGINEERING	1999	4	120	120	120	120	120
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	1999	4	120	120	120	120	120
3	ENGG	INFORMATION TECHNOLOGY	1999	4	120	120	120	120	120
4	ME	COMPUTER ENGINEERING	2012	2	18	18	18	18	0
5	ME	ELECTRONICS AND TELECOMMUNICATION ENGG	2012	2	18	18	18	18	0

Institute Information

Address	Mount Poincur , S. V. P Road, Borivli (W est)
PIN Code	400103
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. (With STD code)	022-28928585
Fax No. (With STD code)	022-28954787
E-Mail ID	sfedu@sfitengg.org
Web Site	www.sfitengg.org
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	DR. SINCY GEORGE
Person duly authorised in terms of section 2 (l) of the Act	Bro. Benny Bavakat Secretary 0
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	396

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	THE CATHOLIC SYRIAN BANK LTD	0331004781 18190001	BORIVLI (WEST)
2	THE CATHOLIC SYRIAN BANK LTD	03310047812319000	BORIVLI (WEST)
3	THE CATHOLIC SYRIAN BANK LTD	03310047954219000	BORIVLI (WEST)
4	CORPORATION BANK	042900101018825	BORIVLI (WEST)
5	THE SOUTH INDIAN BANK LTD	36105300001 1957	BORIVLI (WEST)
6	ICICI BANK	121501 1000673	BORIVLI (WEST), I.C. COLONY
7	THE CATHOLIC SYRIAN BANK LTD	33100520446190000	BORIVLI (WEST)
8	THE KARNATAKA BANK LTD	812500102931201	BORIVLI (WEST)

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		380	467	434	423	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1999				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		42				
Total cost of Equipment in the Department (Rs. in Lakhs)		339.60 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		406.53 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		21.05 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	671				
	No. of Books available	671				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	62.92					
c) Facilities in Department - Library	1.	Book lending for staff				
	2.	.				
	3.	.				
	4.	.				

No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	12	6	0	0	6	6
b) Assistant Professors / HOD	23	10	0	0	10	13
c) Lecturers	66	56	34	0	90	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 1512	Student on Roll : 1704			
a) With approved staff	35	Student - Teacher Ratio = 43:1	Student - Teacher Ratio = 49:1			
b) With (approved adhoc + contract) staff	106	Student - Teacher Ratio = 14:1	Student - Teacher Ratio = 16:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	26	24	2	0	26	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	0	0	0	0	0	
	Total	25	2	0	27	0
Ratio of Non - Teaching - Teaching Staff		0.27:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Y		
16	Whether Building owned / Rental by college / Institute:	O		
	b) if owned built-up area in 12482.39 Sq.Mtr .	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	63291704	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Owned by Parent Society		

Particulars	Projected Addition	College / Institute / Hostel		
		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a. Land (area)	0		0	0
b. Building (Built-up area in Sq. Mtr.)	0		0	0
c. Lab / Work shop	5		5	5
d. Laboratory equipments	65		100	100
e. Books	15		17	20
f. Furniture & dead stock	25		30	30
g. Vehicles	0		0	0
h. Others	15		20	25
Total	125		172	180

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	362	318.04 lakhs
2 nd Year	436	392.64 lakhs
3 rd Year	436	375.64 lakhs
4 th Year	426	344.27 lakhs
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	21	18.52 lakhs
2 nd Year	33	29.94 lakhs
Fees collected (2015-16) per student for UG/PG course	UG Course - Rs. 85,700/- PG Course - Rs. 89,700/-	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	87850/-	318.04 lakhs
b) PIO + Foreign National	NA	NA

Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			DR. SINCY GEORGE					
Regular incharge			Regular					
Pay Scale			37400-67000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KHALAP DURGAPRASAD VIJAYKRISHNA	Regular	24/10/2001	24/10/2001	ENGG	Administrator		
2	SAPAKALE ASHOK NARAYAN	Regular	25/08/1999	25/08/1999	ENGG	Administrator		
3	DADDIKAR NILESH RAMESH	Regular	25/07/2010	25/07/2010	ENGG	Administrator		
4	CHAUDHURY MRINMOY .	Adhoc	16-12-2013	16-12-2013	ENGG	Administrator		
5	PEGADO FLAVIAN FRANCIS	Adhoc	15/07/2014	15/07/2014	ENGG	Administrator		
6	RAUT MITHIL KISHORE	Adhoc	15/07/2014	15/07/2014	ENGG	Administrator		
7	SALUNKE DINESH PRAKASH	Regular	30/06/2008	30/06/2008	ENGG	Administrator		
8	LAD SURESH DHONDU	Regular	02/09/2011	02/09/2011	ENGG	Administrator		
9	VIDYA REDIJ DATTARAM	Adhoc	15-07-2015	15-07-2015	ENGG	Administrator		
10	SHETAGE SANDEEP SATAPA	Regular	05/01/2012	05/01/2012	ENGG	Administrator		
11	AREKAR HARISH SHARADCHANDRA	Adhoc	04/07/2016	04/07/2016	ENGG	Administrator		
12	SAWANT SACHIN CHANDRAKANT	Regular	11/03/2003	11/03/2003	ENGG	Administrator		
13	PEN JOHNSON JOCKY	Regular	07/07/2004	07/07/2004	ENGG	Administrator		
14	PATHAN AMANA TALI YASIN	Regular	23/01/2009	23/01/2009	ENGG	Administrator		
15	DSOUZA FRANCIS .	Adhoc	02-05-2006	02-05-2006	ENGG	Administrator		
16	JOHN ANILA ELIZABETH	Regular	01.06.1999	01.06.1999	ENGG	Administrator		
17	BHANDARKAR VAISHALI LAXMIKANT	Regular	04/07/2013	04/07/2013	ENGG	Administrator		
18	NAIK KIRTI K	Regular	02/01/2015	02/01/2015	ENGG	Administrator		
19	JOHN SALLY ANTHONY	Regular	27-07-1999	27-07-1999	ENGG	Administrator		
20	RANE MANDAR BABURAO	Regular	01/07/2015	01/07/2015	ENGG	Administrator		
21	CHAVAN NIVEDITA KISHORE	Adhoc	01/07/2015	01/07/2015	ENGG	Administrator		
22	DSOUZA MAMTA SUNIL	Regular	11-09-2000	11-09-2000	ENGG	Administrator		
23	JADHAV PRIYADAS SHANKAR	Regular	21/08/2012	21/08/2012	ENGG	Administrator		
24	DALVI TEJASWINI ANIL	Regular	05/10/2004	05/10/2004	ENGG	Administrator		
25	AGHARKAR YASHADA DILIP	Regular	24/01/2006	24/01/2006	ENGG	Administrator		
26	PATIL KIRANKUMAR BANDU	Regular	16/06/2007	16/06/2007	ENGG	Administrator		
27	DHANE SEEMA BHASAHEB	Regular	11/08/2006	11/08/2006	ENGG	Administrator		
28	BRAGANZA JANE BRIGID	Regular	12-03-2001	12-03-2001	ENGG	Administrator		
29	SURVE MEENAKSHI S	Regular	11/07/2011	11/07/2011	ENGG	Administrator		
30	JADHAV VRISHALI VILAS	Regular	03/08/2009	03/08/2009	ENGG	Administrator		
31	VALLARIAN BINOYE RENU	Regular	20-03-2002	20-03-2002	ENGG	Administrator		
32	KANEKAR SAMITA SANJAY	Regular	02/07/2014	02/07/2014	ENGG	Administrator		
33	NAIK PUNDALIK Y ASHWANT	Regular	03/01/2005	03/01/2005	ENGG	Administrator		
34	DSOUZA ARENA FELIX	Regular	11.06.2003	11.06.2003	ENGG	Administrator		
35	SALVI GAURAV PRAKASH	Regular	04/06/2012	04/06/2012	ENGG	Administrator		
36	DABREO ASHA JAMES	Regular	18-08-2008	18-08-2008	ENGG	Administrator		
37	PEREIRA JENET NILESH	Regular	04/06/2012	04/06/2012	ENGG	Administrator		
38	GURAV RAJESH SURESH	Regular	02/07/2014	02/07/2014	ENGG	Administrator		
39	THOMBARE SHRIPAD VINAYAK	Adhoc	01/07/2014	01/07/2014	ENGG	Administrator		
40	LOPES CECILIA NILESH	Regular	10-12-2008	10-12-2008	ENGG	Administrator		
41	BHANGE CHINMAYEE NIRAJ	Regular	01/07/2004	01/07/2004	ENGG	Administrator		
42	PRABHUDESAI SUCHETA MILIND	Regular	12/09/2002	12/09/2002	ENGG	Administrator		
43	. SR. BHAVYA G	Regular	12/05/2006	12/05/2006	ENGG	Administrator		
44	BENNY SARLA .	Regular	21-11-2011	21-11-2011	ENGG	Administrator		
45	YADAV ANANT GAJANAN	Regular	03/10/2006	03/10/2006	ENGG	Administrator		
46	SAYYED RAHEEM ADAM	Regular	02/04/2012	02/04/2012	ENGG	Administrator		
47	ANSARI MOHMED NADIM GULAM NABI	Regular	06-05-2013	06-05-2013	ENGG	Administrator		
48	CARDOZ VALENCIA ROMALDO	Adhoc	02-11-2015	02-11-2015	ENGG	Administrator		
49	VARGHESE MARY .	Adhoc	01-10-2013	01-10-2013	ENGG	Administrator		
50	DEVRUHKAR VIJAY RAMCHANDRA	Regular	16-07-1999	16-07-1999	ENGG	Administrator		

51	DBRITT O MATES MICHEL	Regular	02-09-2001	02-09-2001	ENGG	Administrator		
52	JADHAV ASHISH SAKHARAM	Regular	10-09-2007	10-09-2007	ENGG	Administrator		
53	SAKAT SANJAY MARUTI	Regular	01-10-2010	01-10-2010	ENGG	Administrator		
54	ALMEIDA WILLIAM BA VUTIES	Regular	02-07-2012	02-07-2012	ENGG	Administrator		
55	WAKODE ALKABAI DILIP	Regular	08-07-1999	08-07-1999	ENGG	Administrator		
56	GHADI PRADEEP SHIVRAM	Adhoc	08/02/2016	08/02/2016	ENGG	Administrator		
57	TOM MELCHIOR .	Regular	16/08/2010	16/08/2010	ENGG	Administrator		
58	. JOSE K S .	Regular	28/01/2007	28/01/2007	ENGG	Administrator		
59	. MATHEW P J JOSEPH	Adhoc	23/11/2015	23/11/2015	ENGG	Administrator		
60	GHONE PANDURANG LAXMAN	Adhoc	01/12/2001	01/12/2001	ENGG	Administrator		
61	. ELIZABETH MA THEW	Adhoc	01/07/2014	01/07/2014	ENGG	Administrator		
62	SERRAO JOESPH C	Adhoc	07/10/2011	07/10/2011	ENGG	Administrator		
63	PAMBUJYA WILSON ZUJYA	Adhoc	06/04/2015	06/04/2015	ENGG	Administrator		
64	DODAL MANGESH S	Adhoc	15/10/2011	15/10/2011	ENGG	Administrator		
65	DSOUZA SWEENEY LEONARD	Adhoc	01/07/2014	01/07/2014	ENGG	Administrator		
66	. PAUL P J JOSEPH	Adhoc	15/06/2015	15/06/2015	ENGG	Administrator		
67	RAUT SAGAR J	Adhoc	06/01/2014	06/01/2014	ENGG	Administrator		
68	SHAH GAUTAM ABHAYCHAND	Regular	06/08/2001	06/08/2001	ENGG	Teaching	37400-67000	10000
69	JAYASWAL DEEPAK JAGDISH	Regular	09/08/2005	09/08/2005	ENGG	Teaching	37400-67000	10000
70	KHOT UDAY PANDIT	Regular	17/07/2012	17/07/2012	ENGG	Teaching	37400-67000	10000
71	NORONHA KEVIN PRATAP	Regular	12/07/2000	12/07/2000	ENGG	Teaching	37400-67000	9000
72	CHAUDHARI RAVINDRA EKANATH	Regular	03/07/2003	03/07/2003	ENGG	Teaching	37400-67000	9000
73	KOTI JAYASUDHA -	Regular	26/07/2005	26/07/2005	ME	Teaching	37400-67000	9000
74	ANSARI VAQAR AHMED MOHD. HAROON	Regular	01/06/2006	01/06/2006	ME	Teaching	15600-39100	7000
75	CHAUDHARI ANJALI ASHISH	Regular	19/12/2005	19/12/2005	ENGG	Teaching	15600-39100	7000
76	MANKAD NAMRATA AASHISH	Regular	11/06/2007	11/06/2007	ENGG	Teaching	15600-39100	6000
77	SAKHARDANDE KAVITA ABHIJEET	Regular	11/06/2007	11/06/2007	ENGG	Teaching	15600-39100	7000
78	CHEEMA MONIKA SARANG	Regular	16/06/2008	16/06/2008	ENGG	Teaching	15600-39100	6000
79	CHAPANERI SANTOSH VINOD	Regular	01-06-2011	01-06-2011	ME	Teaching	15600-39100	8000
80	KOCHAR INDERKUMAR MADANMOHAN	Regular	27-08-2012	27-08-2012	ENGG	Teaching	15600-39100	6000
81	KULKARNI SAVITA NARSIMHACHARI	Regular	01-07-2011	01-07-2011	ENGG	Teaching	15600-39100	6000
82	PATIL P ALLAVI Y	Regular	02-07-2012	02-07-2012	ENGG	Teaching	15600-39100	6000
83	SHAIKH QUANITAH AJMAL	Regular	04-07-2011	04-07-2011	ENGG	Teaching	15600-39100	6000
84	LOPES SNEHAL JULIAS	Regular	02-07-2014	02-07-2014	ENGG	Teaching	15600-39100	6000
85	SERRAO JOVITA J	Regular	01/07/2013	01/07/2013	ENGG	Teaching	15600-39100	6000
86	CHAMAN SHILPA -	Regular	02-01-2015	02-01-2015	ENGG	Teaching	15600-39100	6000
87	MEHTA JAY SUDHIR	Adhoc	12-07-2012	12-07-2012	ENGG	Teaching	15600-39100	6000
88	SAYED AFREENZEHRA A	Adhoc	15/07/2013	15/07/2013	ENGG	Teaching	15600-39100	6000
89	CHANDRASHEKHAR PURNIMA V	Adhoc	02-07-2014	02-07-2014	ENGG	Teaching	15600-39100	6000
90	AGERA NELSON VALERIAN	Adhoc	02-07-2014	02-07-2014	ENGG	Teaching	15600-39100	6000
91	DHAMANKAR SHRUTI DAMODAR	Adhoc	02-07-2014	02-07-2014	ENGG	Teaching	15600-39100	6000
92	DHENDE SANDIP -	Adhoc	02-01-2015	02-01-2015	ENGG	Teaching	15600-39100	6000
93	YADAV RAMJEE RAMNARAYAN	Adhoc	01-07-2015	01-07-2015	ENGG	Teaching	15600-39100	6000
94	JAIN NIKITA AKHIL	Adhoc	02-07-2014	02-07-2014	ENGG	Teaching	15600-39100	6000
95	LOPES RENIA M	Adhoc	11-07-2015	11-07-2015	ENGG	Teaching	15600-39100	6000
96	GOKHALE BHALCHANDRA DIGAMBAR	Adhoc	01-07-2009	01-07-2009	ENGG	Teaching		
97	ROY BIDISHA ABHISHEK	Regular	01/07/2002	01/07/2002	ENGG	Teaching		
98	SHENDE RAJKUMAR KAWALU	Regular	03/01/2006	03/01/2006	ENGG	Teaching		
99	G ANURADHA S	Regular	15/01/2004	15/01/2004	ENGG	Teaching		
100	SONAWANE KAVITA VINAY	Regular	25/06/2005	25/06/2005	ENGG	Teaching		
101	JOSEPH VINCY E	Regular	04/08/2004	04/08/2004	ENGG	Teaching		
102	PANCHAL DAKSHATA MAYUR	Regular	01/02/2006	01/02/2006	ENGG	Teaching		
103	KHAN SHAMSUDDIN SALAUDDIN	Regular	18/01/2005	18/01/2005	ENGG	Teaching		
104	RANE PRADNYA BALKRISHNA	Regular	19/12/2005	19/12/2005	ENGG	Teaching		
105	GAUR NIDHI S	Regular	02/06/2008	02/06/2008	ME	Teaching		
106	IYER SRIDARI TULSIRAM	Regular	05/01/2009	05/01/2009	ENGG	Teaching		
107	KADAVATHVALAPPIL PRIYA KARUNAKARAN	Regular	01/07/2010	01/07/2010	ENGG	Teaching		
108	MITTAL JAYASHRI MAYANK	Regular	01/07/2011	01/07/2011	ME	Teaching		

109	CHELAMALLU HARIPRASAD .	Regular	12-02-2001	12-02-2001	ENGG	Teaching		
110	HAMDARE SAFA SALMAN	Regular	02/07/2012	02/07/2012	ENGG	Teaching		
111	NAGPURKAR VARSHA S	Regular	02/07/2012	02/07/2012	ME	Teaching		
112	SHETE VIKRAM VIJAY	Regular	07/02/2013	07/02/2013	ENGG	Teaching		
113	AJIKUMAR REKHA .	Regular	05-10-2002	05-10-2002	ENGG	Teaching		
114	LOBO BEATRICE .	Regular	17-06-2003	17-06-2003	ENGG	Teaching		
115	KULKARNI SNEHAL PRASHANT	Regular	02/01/2012	02/01/2012	ENGG	Teaching		
116	PANSARE SUNIL RAMNATH	Regular	14-07-2006	14-07-2006	ENGG	Teaching		
117	MISHRA RUPESH SHRIKANT	Regular	16/12/2013	16/12/2013	ENGG	Teaching		
118	KARIA ANKIT A RAMESH	Regular	01/07/2013	01/07/2013	ENGG	Teaching		
119	HEMNANI POONAM .	Regular	13-07-2006	13-07-2006	ENGG	Teaching		
120	NANDYAL ASLAM BABAJAN	Adhoc	02/01/2015	02/01/2015	ENGG	Teaching		
121	CHAUDHARI RUJATA N	Adhoc	05/01/2015	05/01/2015	ENGG	Teaching		
122	PRADHAN PRADHNYA S	Adhoc	05/01/2015	05/01/2015	ENGG	Teaching		
123	COLACO FIONA PREETHI	Regular	11-08-2008	11-08-2008	ENGG	Teaching		
124	MASCARNES SWEEDLE A	Adhoc	11/07/2015	11/07/2015	ENGG	Teaching		
125	MISQUITTA BELINDA PETER	Regular	16-01-2010	16-01-2010	ENGG	Teaching		
126	SHRIVASTAVA VARSHA GAURAV	Adhoc	16/07/2015	16/07/2015	ENGG	Teaching		
127	DSOUZA GRISHALDA .	Regular	16-01-2010	16-01-2010	ENGG	Teaching		
128	GONSAIVES PRIYANCA BERNAD	Adhoc	11/07/2015	11/07/2015	ENGG	Teaching		
129	CARWALO TEJAL FRANCIS	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
130	MATHOS ASTRID AL WIS	Regular	16-01-2010	16-01-2010	ENGG	Teaching		
131	DLIMA NATHAN FELIX	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
132	. JERIN THANKAPP AN	Adhoc	11/07/2015	11/07/2015	ENGG	Teaching		
133	BHATNAGAR ARTI ARROHI	Regular	01-07-2010	01-07-2010	ENGG	Teaching		
134	. MERLIN PRIYA JACOB	Adhoc	27/07/2015	27/07/2015	ENGG	Teaching		
135	NIKAM SNEHA RAMA	Adhoc	05/01/2016	05/01/2016	ENGG	Teaching		
136	GARMODE RAVINDRA KASHIRAM	Regular	01-07-201 1	01-07-201 1	ENGG	Teaching		
137	BYSANI MALAKONDAIAH K	Regular	02-08-2012	02-08-2012	ENGG	Teaching		
138	JADHAV UTKAL SUDHIR	Regular	01-07-2014	01-07-2014	ENGG	Teaching		
139	PANAKKAL DEEPA WILFRED	Adhoc	04-01-2012	04-01-2012	ENGG	Teaching		
140	FERNANDES PAUL JAYAPRAKASH	Adhoc	02-01-2015	02-01-2015	ENGG	Teaching		
141	SHANBHAG PRAMOD VASUDEV	Regular	14/06/2004	14/06/2004	ENGG	Teaching		
142	GOMES JOANNE NEWTON	Regular	03/09/2001	03/09/2001	ENGG	Teaching		
143	PEREIRA RACHEL .	Adhoc	01-07-2015	01-07-2015	ENGG	Teaching		
144	ANSARI NAZNEEN IQBAL	Regular	02/08/1999	02/08/1999	ENGG	Teaching		
145	RAI NITIKA ANSHUMAN	Regular	26/07/2001	26/07/2001	ENGG	Teaching		
146	RAUT PRACHI SANDESH	Regular	23/09/2002	23/09/2002	ENGG	Teaching		
147	LOPES MINAL AJIT	Regular	13/03/2003	13/03/2003	ENGG	Teaching		
148	DSOUZA RENITA .	Adhoc	01-07-2015	01-07-2015	ENGG	Teaching		
149	JADHAV VAISHALI PRASHANT	Regular	16/06/2004	16/06/2004	ENGG	Teaching		
150	GHOSALKAR SAINATH .	Adhoc	06-07-2015	06-07-2015	ENGG	Teaching		
151	PATIL VANDANA ASHISH	Regular	19/12/2005	19/12/2005	ENGG	Teaching		
152	JASWAL SHREE S	Regular	16/06/2006	16/06/2006	ENGG	Teaching		
153	TUSCANO GRINAL V	Regular	16/06/2006	16/06/2006	ENGG	Teaching		
154	MATHUR AMRITA ANUJ	Regular	11/06/2007	11/06/2007	ENGG	Teaching		
155	SHAIKH SHADAB ANWAR	Adhoc	20-07-2015	20-07-2015	ENGG	Teaching		
156	KALA VAIBHAV PAWANKUMAR	Regular	07/08/2006	07/08/2006	ENGG	Teaching		
157	KUBDE PURNIMA S	Regular	16/01/2010	16/01/2010	ENGG	Teaching		
158	MUKHERJEE MRINMOYEE AMIT	Regular	02/06/2014	02/06/2014	ENGG	Teaching		
159	PANDYA BHAVESH HIMMATBHAI	Regular	02/07/2012	02/07/2012	ENGG	Teaching		
160	VAIDYA SONALI SANJAY	Regular	02/01/2013	02/01/2013	ENGG	Teaching		
161	LOPES PRAJYOTI C	Regular	01/07/2013	01/07/2013	ENGG	Teaching		
162	DSOUZA KEVIN FELIX	Adhoc	01/07/2015	01/07/2015	ENGG	Teaching		
163	SHAIKH AMMARAH PARVEEN M	Adhoc	20/07/2015	20/07/2015	ENGG	Teaching		
164	ACHARJEE BIDISA A	Adhoc	20/07/2015	20/07/2015	ENGG	Teaching		
165	GEORGE ELIZABETH V	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
166	RAWTE VIPULA D	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
167	CHATURVEDI SMITA S	Adhoc	05/01/2016	05/01/2016	ENGG	Teaching		
168	JAYASWAL DIMPLE B	Adhoc	05/01/2016	05/01/2016	ENGG	Teaching		

169	VARGHESE NISHA V	Adhoc	06/01/2016	06/01/2016	ENGG	Teaching		
170	CHAUDHARI PRIYA PARESH	Adhoc	07/01/2016	07/01/2016	ENGG	Teaching		
171	SEN ASIM KUMAR D	Regular	21/02/2005	21/02/2005	ENGG	Teaching		
172	ALMEIDA SABATINI W	Adhoc	06/07/2015	06/07/2015	ENGG	Teaching		
173	KUSHE PRERANA MANGESH	Adhoc	05/01/2016	05/01/2016	ENGG	Teaching		
174	BADHAN SAYALI PRADIP	Adhoc	08/01/2016	08/01/2016	ENGG	Teaching		
175	MEHER SULEKHA C	Adhoc	11/01/2016	11/01/2016	ENGG	Teaching		
176	DHOBALE SANDIP BHIMASHANKAR	Adhoc	07/01/2016	07/01/2016	ENGG	Teaching		
177	SHARMA AMBIKA DIGAMBAR	Adhoc	16/12/2013	16/12/2013	ENGG	Teaching		
178	JOHN ANN FRANCIS	Adhoc	01/07/2013	01/07/2013	ENGG	Teaching		
179	MANGALGIRI MUKUND BALAGI	Adhoc	07/01/2009	07/01/2009	ENGG	Teaching		
180	VISHWAKARMA AJAY TERAS	Adhoc	23/07/2014	23/07/2014	ENGG	Teaching		
181	PEMBHARTHI DAMODHAR N	Adhoc	22/08/2014	22/08/2014	ENGG	Teaching		
182	K SONIA ANIL KUMAR	Adhoc	22/09/2014	22/09/2014	ENGG	Teaching		
183	AHMED SADIK MOHAMMED BILAL	Adhoc	02/01/2015	02/01/2015	ENGG	Teaching		
184	SALOKHE MADHAVI SANJAY	Adhoc	02/01/2015	02/01/2015	ENGG	Teaching		
185	PARIKH NIKUNJ VIJAY	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
186	. BABY SUSHAMA JACOB	Adhoc	02/07/2014	02/07/2014	ENGG	Teaching		
187	. SONIA ANEESH K	Adhoc	18/07/201 1	18/07/201 1	ENGG	Teaching		
188	. SEBIN JOSE	Adhoc	02/01/2015	02/01/2015	ENGG	Teaching		
189	DUTT A SUPARNA DEBASHISH	Adhoc	02/01/2015	02/01/2015	ENGG	Teaching		
190	LOPES SAYALI DOMINIC	Adhoc	01/07/2013	01/07/2013	ENGG	Teaching		
191	COLACO BRINAL MICHALE	Adhoc	01/07/2013	01/07/2013	ENGG	Teaching		
192	PATIL PRIY ANKA M	Adhoc	01/07/2013	01/07/2013	ENGG	Teaching		
193	PATIL RADHIKA AJIT	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
194	PATIL ARTI P	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
195	DAVE HARSHA SACHIN	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
196	DIAS ROVINA M	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
197	BRAHAMBHATT MANTHAN YOGESH	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
198	RODRIGUES LISSA PETER	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
199	KHOPADEVIKRAM VASANT	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
200	KUBAL KALPESH N	Adhoc	01/07/201 1	01/07/201 1	ENGG	Teaching		
201	DOSHI MUDRA R	Adhoc	01/07/2013	01/07/2013	ENGG	Teaching		
202	GARG RACHIT M	Adhoc	02/01/2015	02/01/2015	ENGG	Teaching		
203	MISHRA PAYAL SAJJAN	Adhoc	16/02/2015	16/02/2015	ENGG	Teaching		
204	PAVATE ARUNA AMINISH	Adhoc	02/01/2012	02/01/2012	ENGG	Teaching		
205	KHAN NEEHA DILA WAR	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
206	SHAH FORAM HARSH	Adhoc	23/07/2014	23/07/2014	ENGG	Teaching		
207	DCUNHA ARLINA ANTHONY	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
208	LEMOS NIKIT A NORMAN	Adhoc	14/07/2014	14/07/2014	ENGG	Teaching		
209	DSOUZA NORITA WILLIAM	Adhoc	11/07/2015	11/07/2015	ENGG	Teaching		
210	PEREIRA SWETT A SILVESTER	Adhoc	11/07/2015	11/07/2015	ENGG	Teaching		
211	FERNANDES WINNIE C	Regular	07/01/2010	07/01/2010	ENGG	Teaching		
212	KINI MONALISA P	Regular	02/07/2014	02/07/2014	ENGG	Teaching		
213	SHESH MADHURA SANKET	Adhoc	01/07/2015	01/07/2015	ENGG	Teaching		
214	LISHAM RAJSHREE L MOHENDRA	Adhoc	06/07/2015	06/07/2015	ENGG	Teaching		
215	CHACKO PRINCY PATHALIL	Adhoc	11/07/2015	11/07/2015	ENGG	Teaching		

(c)	Student - Teacher Ratio (Total no. of students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	48.68:1	
2	Regular + Contract + Adhoc	16:1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.78:1	0.78:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and

statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		1783	
Reading hall capacity		260	
Total carpet Area Sq.Mtr .		482.39	
a)	No. of Titles	10515	
b)	No. of Books	26048	
c)	No. of National Journals	47	
d)	No. of International Journals	7- e packa	
e)	Non-Teaching Journals	28	
Total Cost of			
f)	a) Books	85.34	Lakhs
	b) Subscription for Journal	79.24	Lakhs
g)	Cost of Furniture	14.06	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	58 mbps
j)	No. of Computer available in the Library	PIII	10
		PIV	2
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank, Delnet, WEBOP AC, IIT membership, Book Overdue App., NPTEL V ideo Lectures, Merit Card facil	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		61
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		61
5	Number of Applications Software's available		14
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		0
7	Number of Scanners available		0
8	Total cost of the printers and scanners		.10
9	Whether the Generator / UPS back-up available(back-up period and capacity in KV A)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		58 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	17.35
17	Cost of Software in Computer Center	Rs. Lakhs	2.03
18	Cost of Furniture in Computer Center	Rs. Lakhs	4
19	Annual fee of the Internet Services in	Rs. Lakhs	13.22
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	12	4
2	RESEARCH ASSISTANT	2	2
3	PRINCIPAL	1	1
4	LAB ATTENDANT	1	1
5	ASSOCIATE PROFESSOR	23	13
6	LAB ASSISTANT	26	26
7	ASSISTANT PROFESSOR	67	91
8	DIRECTOR	1	1
9	DY. DIRECTOR	1	1
10	ADMINISTRATOR	1	1
11	HEAD-TRAINING & PLACEMENT	1	1
12	ASST. TPO	1	1
13	LIBRARIAN	1	1
14	ASST. LIBRARIAN	2	2
15	LIBRARY ATTENDANT	2	2
16	REGISTRAR	1	1
17	OFFICE MANAGER	1	1
18	ACCOUNTANT	1	1
19	OFFICE EXECUTIVE	10	10
20	OFFICE ATTENDANT	5	5
21	MEDICAL CARE ROOM- IN CHARGE NURSE	1	1
22	OFFICE CLEANER	1	1
23	SECURITY & HOUSEKEEPING COORDINATOR	1	1
24	MAINTENANCE SUPERVISOR ENGINEER	1	1
Total		164	170

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN3204 - St. Francis Institute of Technology (Engineering College), Borivali, Mumbai
Address	Mount Poincur , S. V. P Road, Borivli (W est)

To,
The Hon'ble Chairman,
Fees Regulating Authority ,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ARC ACCOUNT	63894	63894	0	0	0	0	0
2	FINE FROM STUDENTS	135410	135410	0	0	0	0	0
3	TRANSCRIPTS & LETTER OF RECO. CHARGES	600195	600195	0	0	0	0	0
4	CANCELLATION CHARGES	49600	49600	0	0	0	0	0
5	REVAL, GRIEVANCE & PHOTOCOPYING	390795	390795	0	0	0	0	0
6	EXAMINATION FEES	1337246	1337246	0	0	0	0	0
7	FEES FOR PROVISIONAL ADMISSION	17500	17500	0	0	0	0	0
8	SALE OF SCRAP	43120	43120	0	0	0	0	0
9	LIBRARY BOOK BANK FEE	20701	20701	0	0	0	0	0
10	INTEREST ON TERM DEPOSITS	9575873	9575873	0	0	0	0	0
11	INTEREST ON SAVINGS BANK A/C	560878	560878	0	0	0	0	0
12	IIT WORKSHOP & UNI. CAS CENTRE	74083	74083	0	0	0	0	0
13	COLLEGE FESTIVAL, GATHERING	12000	12000	0	0	0	0	0
14	MISE. INCOME	562943	562943	0	0	0	0	0
15	APPLICATION FORM CHARGES	624000	539000	31000	54000	0	0	0
16	GYMKHANA FEE	360000	349200	10800	0	0	0	0
17	SPORTS & CULTURAL ACTIVITIES	11022	11022	0	0	0	0	0
18	TUITION & DEVT FEE	149268105	143905366	4845959	516780	0	0	0
19	UNIVE- CHARGE	18130	17050	1080	0	0	0	0
Total Income		163725495	158265876	4888839	570780	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
2	REGISTRATION FEE INCOME	0	0	0	0	0	0	0
3	SOCIAL GATHERING FEE INCOME	12000	12000	0	0	0	0	0
4	INTERNET AND EMAIL CHARGES INCOME	18130	17050	1080	0	0	0	0
5	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
6	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
7	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0
8	GAMES FEES INCOME	0	0	0	0	0	0	0
9	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
10	ARC INFRASTRUCTURE FEE INCOME	63894	63894	0	0	0	0	0
11	INTEREST ON FDR	9575873	9575873	0	0	0	0	0
12	HOSTEL ROOM RENT	0	0	0	0	0	0	0
13	RENT INCOME	0	0	0	0	0	0	0

14	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0
15	BANK INTEREST INCOME	560878	560878	0	0	0	0	0
16	RECHECKING FORMS FEES	0	0	0	0	0	0	0
17	PHOTOCOPY FEE	0	0	0	0	0	0	0
18	MANUAL FEES	0	0	0	0	0	0	0
19	ID CARD FEES	600	600	0	0	0	0	0
20	GRANT - SPORTS	0	0	0	0	0	0	0
21	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FEE	0	0	0	0	0	0	0
22	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
23	EXAM FEE INCOME	1728041	1728041	0	0	0	0	0
24	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
25	DISCOUNT	0	0	0	0	0	0	0
26	BOOK BANK FEE	20701	20701	0	0	0	0	0
27	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
28	ADMISSION CANCELLATION FEES	49600	49600	0	0	0	0	0
29	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
30	FINE AND PENALTIES	135410	135410	0	0	0	0	0
31	ADMISSION / APPLICATION FORM FEES	624000	539000	31000	54000	0	0	0
32	BREAKAGE FEES	0	0	0	0	0	0	0
33	DEVELOPMENT FEES	12627276	12126714	440562	60000	0	0	0
34	TUTION FEES	136640829	131778652	4405397	456780	0	0	0
35	INSURANCE - STUDENTS INCOME	360	360	0	0	0	0	0
36	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
37	GYMKHANA FEE	360000	349200	10800	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD	1307903	1307903	0	0	0	0	0
Total Income		163725495	158265876	4888839	570780	0	0	0

Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	REMUNERATION & REFRESHMENT TO EXAMINERS	516572	419344	97228	0	0	0	0
2	REMUNERATION TO P.HD GUIDES	11236	0	0	11236	0	0	0
3	SECURITY CHARGES	1230137	1230137	0	0	0	0	0
4	TRAVELLING EXPENSES	25260	25260	0	0	0	0	0
5	R & D EXPENSES	237519	237519	0	0	0	0	0
6	AFFILIATION FEE	930000	330000	150000	450000	0	0	0
7	CONVEYANCE	77637	77637	0	0	0	0	0
8	INTERNET & EMAIL EXP	1469439	1469439	0	0	0	0	0
9	OFFICE EXPENSES	68074	68074	0	0	0	0	0
10	POSTAGE & TELEGRAPH	7544	7544	0	0	0	0	0
11	WATER CHARGES	171070	171070	0	0	0	0	0
12	WORKSHOP EXPENSES	48090	48090	0	0	0	0	0
13	ROBOCON EXPENSES	173013	173013	0	0	0	0	0
14	SEMINARS, PROJECT WORK FOR STUDENTS	39558	39558	0	0	0	0	0

Salary - Teaching	Pay	83002374	Total 77235525 Paid 77235525 Provision for Unpaid 0 Claimed 77235525	Total 5766849 Paid 5766849 Provision for Unpaid 0 Claimed 5766849	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	2021398	Total 1891798 Paid 1891798 Provision for Unpaid 0 Claimed 1891798	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	0	0	0	0
Salary - Teaching	Admin Charges PF	229092	Total 214404 Paid 214404 Provision for Unpaid 0 Claimed 214404	Total 14688 Paid 14688 Provision for Unpaid 0 Claimed 14688	0	0	0	0
Salary - Teaching	Leave Encashment	512278	Total 512278 Paid 512278 Provision for Unpaid 0 Claimed 512278	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staf f	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	1813760	Total 1813760 Paid 1813760 Provision for Unpaid 0 Claimed 1813760	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 0 Paid	Total 0 Paid				

Salary - Teaching	teaching staff insurance	0	0 Provision for Unpaid 0 Claimed 0	0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	25031352	Total 25031352 Paid 25031352 Provision for Unpaid 0 Claimed 25031352	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1011909	Total 1011909 Paid 1011909 Provision for Unpaid 0 Claimed 1011909	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	96057	Total 96057 Paid 96057 Provision for Unpaid 0 Claimed 96057	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	49500	Total 49500 Paid 49500 Provision for Unpaid 0 Claimed 49500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	436563	Total 436563 Paid 436563 Provision for Unpaid 0 Claimed 436563	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

			0 Claimed 436563	0 Claimed 0				
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	120000	Total 120000 Claimed 120000	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	4000	Total 4000 Claimed 4000	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	930000	Total 330000 Claimed 330000	Total 150000 Claimed 150000	450000	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total				

Repairs and Maintenance	Maintenance - Accomodation - Dean	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	2806448	Total 2806448 Claimed 2806448	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	625183	Total 625183 Claimed 625183	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	87131	Total 87131 Claimed 87131	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	146238	Total 146238 Claimed 146238	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	57000	Total 57000 Claimed 57000	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - T rust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	128081	Total 128081 Claimed 128081	Total 0 Claimed 0	0	0	0	0
	Advertisement for Admissions		Total	Total				

Advertisement	(Cost of 3 advertisements each in 2 newspapers in a year)	184139	100388 Claimed 100388	29639 Claimed 29639	54112	0	0	0
Advertisement	Advertisement - General	20850	Total 20850 Claimed 20850	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	390159	Total 390159 Claimed 390159	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	410321	Total 410321 Claimed 410321	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	609951	Total 609951 Claimed 609951	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	163466	Total 163466 Claimed 163466	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	4881	Total 4881 Claimed 4881	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7088	Total 7088 Claimed 7088	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	162938	Total 162938 Claimed 162938	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	39558	Total 39558 Claimed 39558	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	507222	Total 507222 Claimed 507222	Total 0 Claimed 0	0	0	0	0
			Total 100000	Total 0				

Professional Char ges	Consultancy Fees - Legal	100000	Claimed 100000	Claimed 0	0	0	0	0
Professional Char ges	Consultancy Fees - Others	60000	Total 60000 Claimed 60000	Total 0 Claimed 0	0	0	0	0
Professional Char ges	Professional Fees - Others	257609	Total 257609 Claimed 257609	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Char ges to Members/trustees	99900	Total 67900 Claimed 67900	Total 0 Claimed 0	32000	0	0	0
Meeting Fees and Expenses	Conveyance, T ravelling, etc. to Members	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Char ges	1469439	Total 1469439 Claimed 1469439	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Char ges	95612	Total 95612 Claimed 95612	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage char ges	34778	Total 34778 Claimed 34778	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	50200	Total 34800 Claimed 34800	Total 15400 Claimed 15400	0	0	0	0
Printing and Stationery	Exam papers and form printing	368229	Total 368229 Claimed 368229	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	385633	Total 385633 Claimed 385633	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	3546770	Total 3546770 Claimed 3546770	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	171070	Total 171070 Claimed 171070	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	1236635	Total 1236635 Claimed 1236635	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	94914	Total 94914 Claimed 94914	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1230137	Total 1230137 Claimed 1230137	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other	Labortory Material	609853	Total 609853	Total 0	0	0	0	0

Consumable for College			Claimed 609853	Claimed 0				
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	123928	Total 123928 Claimed 123928	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity		Total Claimed	Total Claimed				
Hostel Expenses	Municipal Tax / Property Tax / Water charges		Total Claimed	Total Claimed				
Hostel Expenses	Hostel Rent		Total Claimed	Total Claimed				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses		Total Claimed	Total Claimed				
Hostel Expenses	Hostel Mess / Canteen		Total Claimed	Total Claimed				
Hostel Expenses	Sweeping		Total Claimed	Total Claimed				
Hostel Expenses	Security, Watchman agency etc		Total Claimed	Total Claimed				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges		Total Claimed	Total Claimed				
Hospital Expenses	Electricity		Total Claimed	Total Claimed				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)		Total Claimed	Total Claimed				
Hospital Expenses	Hospital resident/ intern / stipend		Total Claimed	Total Claimed				
Hospital Expenses	Rent / Charges for the Hospital Tie-up		Total Claimed	Total Claimed				
Hospital Expenses	Hospital MOU Charges		Total Claimed	Total Claimed				
Hospital Expenses	Patient Treatment expenses		Total Claimed	Total Claimed				
Hospital Expenses	Patient Material and Suppliers expenses		Total Claimed	Total Claimed				
Hospital Expenses	Patient Medicine, Implant, etc.		Total Claimed	Total Claimed				
Hospital Expenses	Sweeping		Total Claimed	Total Claimed				
Hospital Expenses	Security, Watchman agency etc		Total Claimed	Total Claimed				
Hospital Expenses	Other		Total Claimed	Total Claimed				
Other Expenses	Expenses related to Students	640277	Total 531813 Claimed 531813	Total 97228 Claimed 97228	11236	0	0	0

Other Expenses	Expenses related to Trust and Others	2399487	Total 2399487 Claimed 2399487	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	10890638	Total 9239128 Claimed 0	Total 1651510 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1618776	Total 1618776 Claimed 1618776	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	6612673	Total 6612673 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	10000000	Total 9748000 Claimed 5040000	Total 252000 Claimed 252000	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		163725495	155071233	8106914	547348	0	0	0
Total Claimed Expenses			134511432	6455404				

Allowability of Hospital Expenses	
Hospital Year of Establishment	
Financial Details (Rs)	
Total Hospital Income	
Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	
Less Depreciation As per Schedule	
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority ,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai

Code: EN3204

Location: Mount Poincur , S. V.P Road, Borivli (W est)

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SEN ASIM KUMAR D	PRINCIPAL	21/02/2005	ENGG	Not Applicable	Nationalized / Private / Scheduled	22,38,437.00	Bank
2	Teaching	Regular	Approved	Yes	JAYASWAL DEEPAK JAGDISH	PROFESSOR	09/08/2005	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	21,92,206.00	Bank
3	Teaching	Regular	Approved	Yes	KHOT UDAY PANDIT	PROFESSOR	17/07/2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	20,23,631.00	Bank
4	Teaching	Regular	Approved	Yes	SHANBHAG PRAMOD VASUDEV	ASSOCIATE PROFESSOR	14/06/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	19,90,422.00	Bank
5	Teaching	Regular	Approved	Yes	SHAH GAUTAM ABHAYCHAND	PROFESSOR	06/08/2001	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	18,74,487.00	Bank
6	Teaching	Regular	Approved	Yes	CHELAMALLU HARIPRASAD .	PROFESSOR	12-02-2001	ENGG	Not Applicable	Nationalized / Private / Scheduled	17,49,940.00	Bank
7	Teaching	Regular	Approved	Yes	GOMES JOANNE NEWTON	ASSOCIATE PROFESSOR	03/09/2001	ENGG	Not Applicable	Nationalized / Private / Scheduled	17,05,528.00	Bank
8	Teaching	Regular	Approved	Yes	SHENDE RAJKUMAR KAWALU	ASSOCIATE PROFESSOR	03/01/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	16,07,424.00	Bank
9	Teaching	Regular	Approved	Yes	ANSARI NAZNEEN IQBAL	ASSOCIATE PROFESSOR	02/08/1999	ENGG	Not Applicable	Nationalized / Private / Scheduled	15,53,890.00	Bank
10	Teaching	Regular	Approved	Yes	ROY BIDISHA ABHISHEK	ASSOCIATE PROFESSOR	01/07/2002	ENGG	Not Applicable	Nationalized / Private / Scheduled	15,53,862.00	Bank
11	Teaching	Regular	Approved	Yes	NORONHA KEVIN PRATAP	ASSOCIATE PROFESSOR	12/07/2000	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	15,52,968.00	Bank
12	Teaching	Regular	Proposal sent	Yes	SONAWANE KAVITA VINAY	ASSOCIATE PROFESSOR	25/06/2005	ENGG	Not Applicable	Nationalized / Private / Scheduled	15,42,670.00	Bank
13	Teaching	Regular	Approved	No	KOTI JAYASUDHA -	ASSOCIATE PROFESSOR	26/07/2005	ME	Applicable and Submitted	Nationalized / Private / Scheduled	15,02,176.00	Bank
14	Teaching	Regular	Proposal sent	Yes	G ANURADHA S	ASSOCIATE PROFESSOR	15/01/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	14,97,839.00	Bank
15	Teaching	Regular	Proposal sent	Yes	RAI NITIKA ANSHUMAN	ASSOCIATE PROFESSOR	26/07/2001	ENGG	Not Applicable	Nationalized / Private / Scheduled	14,67,341.00	Bank
16	Teaching	Regular	Approved	Yes	CHAUDHARI RAVINDRA EKANATH	ASSOCIATE PROFESSOR	03/07/2003	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	13,00,665.00	Bank
17	Teaching	Regular	Proposal sent	Yes	RAUT PRACHI SANDESH	ASSOCIATE PROFESSOR	23/09/2002	ENGG	Not Applicable	Nationalized / Private / Scheduled	13,00,331.00	Bank
18	Teaching	Regular	Proposal sent	Yes	SHETE VIKRAM VIJAY	ASSISTANT PROFESSOR	07/02/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	12,91,821.00	Bank
19	Teaching	Regular	Approved	Yes	HEMNANI POONAM .	ASSOCIATE PROFESSOR	13-07-2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	12,75,101.00	Bank
20	Teaching	Regular	Approved	Yes	CHAPANERI SANTOSH VINOD	ASSOCIATE PROFESSOR	01-06-2011	ME	Applicable and	Nationalized / Private /	11,26,528.00	Bank

									Submitted	Scheduled		
21	Teaching	Regular	Approved	Yes	LOBO BEATRICE .	ASSISTANT PROFESSOR	17-06-2003	ENGG	Not Applicable	Nationalized / Private / Scheduled	10,38,019.00	Bank
22	Teaching	Regular	Approved	Yes	ANSARI VAQAR AHMED MOHD. HAROON	ASSISTANT PROFESSOR	01/06/2006	ME	Applicable and Submitted	Nationalized / Private / Scheduled	9,35,213.00	Bank
23	Teaching	Regular	Approved	Yes	AJKUMAR REKHA .	ASSISTANT PROFESSOR	05-10-2002	ENGG	Not Applicable	Nationalized / Private / Scheduled	9,34,043.00	Bank
24	Teaching	Regular	Approved	Yes	JADHAV VAISHALI PRASHANT	ASSISTANT PROFESSOR	16/06/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,95,241.00	Bank
25	Teaching	Regular	Proposal sent	Yes	SAKHARDANDE KAVITA ABHIJEET	ASSISTANT PROFESSOR	11/06/2007	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	8,94,467.00	Bank
26	Teaching	Regular	Approved	Yes	JASWAL SHREE S	ASSISTANT PROFESSOR	16/06/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,83,861.00	Bank
27	Teaching	Regular	Approved	Yes	KHAN SHAMSUDDIN SALAUDDIN	ASSISTANT PROFESSOR	18/01/2005	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,66,435.00	Bank
28	Teaching	Regular	Approved	Yes	PANCHAL DAKSHATA MAYUR	ASSISTANT PROFESSOR	01/02/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,66,286.00	Bank
29	Teaching	Regular	Approved	Yes	PATIL VANDANA ASHISH	ASSISTANT PROFESSOR	19/12/2005	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,62,584.00	Bank
30	Teaching	Regular	Proposal sent	Yes	MATHUR AMRIT A ANUJ	ASSISTANT PROFESSOR	11/06/2007	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,61,296.00	Bank
31	Teaching	Regular	Proposal sent	Yes	PATIL P ALLAVI Y	ASSISTANT PROFESSOR	02-07-2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	8,52,364.00	Bank
32	Teaching	Regular	Proposal sent	Yes	TUSCANO GRINAL V	ASSISTANT PROFESSOR	16/06/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,43,832.00	Bank
33	Teaching	Regular	Approved	Yes	KOCHAR INDERKUMAR MADANMOHAN	ASSISTANT PROFESSOR	27-08-2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	8,30,907.00	Bank
34	Teaching	Regular	Approved	Yes	MITT AL JAYASHRI MAYANK	ASSISTANT PROFESSOR	01/07/2011	ME	Not Applicable	Nationalized / Private / Scheduled	8,26,366.00	Bank
35	Teaching	Regular	Approved	Yes	CHAUDHARI ANJALI ASHISH	ASSISTANT PROFESSOR	19/12/2005	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	8,24,115.00	Bank
36	Teaching	Regular	Proposal sent	Yes	BYSANI MALAKONDAIAH K	ASSISTANT PROFESSOR	02-08-2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	8,05,625.00	Bank
37	Teaching	Regular	Approved	Yes	GARMODE RAVINDRA KASHIRAM	ASSISTANT PROFESSOR	01-07-2011	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,84,780.00	Bank
38	Teaching	Regular	Proposal sent	Yes	COLACO FIONA PREETHI	ASSISTANT PROFESSOR	11-08-2008	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,66,956.00	Bank
39	Teaching	Regular	Approved	Yes	NAGPURKAR VARSHA S	ASSISTANT PROFESSOR	02/07/2012	ME	Not Applicable	Nationalized / Private / Scheduled	7,66,192.00	Bank
40	Teaching	Regular	Proposal sent	Yes	GAUR NIDHI S	ASSISTANT PROFESSOR	02/06/2008	ME	Not Applicable	Nationalized / Private / Scheduled	7,54,662.00	Bank
41	Teaching	Regular	Proposal sent	Yes	MISQUITTA BELINDA PETER	ASSISTANT PROFESSOR	16-01-2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,50,684.00	Bank
42	Teaching	Regular	Proposal sent	Yes	DSOUZA GRISHALDA .	ASSISTANT PROFESSOR	16-01-2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,50,615.00	Bank
43	Teaching	Regular	Proposal sent	Yes	KUBDE PURNIMA S	ASSISTANT PROFESSOR	16/01/2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,48,009.00	Bank
44	Teaching	Regular	Approved	Yes	KULKARNI SAVITA NARSIMHACHARI	ASSISTANT PROFESSOR	01-07-2011	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	7,47,602.00	Bank
										Nationalized		

45	Teaching	Regular	Approved	Yes	PANSARE SUNIL RAMNATH	ASSISTANT PROFESSOR	14-07-2006	ENGG	Not Applicable	/ Private / Scheduled	7,42,944.00	Bank
46	Teaching	Regular	Approved	Yes	JOSEPH VINCY E	ASSISTANT PROFESSOR	04/08/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,36,225.00	Bank
47	Teaching	Regular	Approved	Yes	RANE PRADNYA BALKRISHNA	ASSISTANT PROFESSOR	19/12/2005	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,33,007.00	Bank
48	Teaching	Regular	Proposal sent	Yes	BHATNAGAR ARTI ARROHI	ASSISTANT PROFESSOR	01-07-2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,27,497.00	Bank
49	Teaching	Regular	Proposal sent	Yes	CHAMAN SHILPA -	ASSISTANT PROFESSOR	02-01-2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	7,24,533.00	Bank
50	Teaching	Regular	Proposal sent	Yes	MUKHERJEE MRINMOYEE AMIT	ASSISTANT PROFESSOR	02/06/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,18,094.00	Bank
51	Teaching	Regular	Proposal sent	Yes	MISHRA RUPESH SHRIKANT	ASSISTANT PROFESSOR	16/12/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,90,204.00	Bank
52	Teaching	Regular	Proposal sent	Yes	SHAIKH QUANITAH AJMAL	ASSISTANT PROFESSOR	04-07-2011	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	6,85,534.00	Bank
53	Teaching	Regular	Proposal sent	Yes	VAIDYA SONALI SANJAY	ASSISTANT PROFESSOR	02/01/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,85,094.00	Bank
54	Teaching	Regular	Proposal sent	Yes	IYER SRIDARI TULSIRAM	ASSISTANT PROFESSOR	05/01/2009	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,81,951.00	Bank
55	Teaching	Regular	Proposal sent	Yes	KULKARNI SNEHAL PRASHANT	ASSISTANT PROFESSOR	02/01/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,78,150.00	Bank
56	Teaching	Regular	Proposal sent	Yes	PANDYA BHAVESH HIMMATBHAI	ASSISTANT PROFESSOR	02/07/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,76,535.00	Bank
57	Teaching	Regular	Approved	Yes	LOPES MINAL AJIT	ASSISTANT PROFESSOR	13/03/2003	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,55,889.00	Bank
58	Teaching	Regular	Proposal sent	Yes	JADHAV UTKAL SUDHIR	ASSISTANT PROFESSOR	01-07-2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,51,447.00	Bank
59	Teaching	Regular	Proposal sent	No	MATHOS ASTRID ALWIS	ASSISTANT PROFESSOR	16-01-2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,50,751.00	Bank
60	Teaching	Regular	Proposal sent	Yes	SERRAO JOVITA J	ASSISTANT PROFESSOR	01/07/2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	6,25,258.00	Bank
61	Teaching	Regular	Proposal sent	Yes	KARIA ANKIT A RAMESH	ASSISTANT PROFESSOR	01/07/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,15,982.00	Bank
62	Teaching	Regular	Proposal sent	Yes	CHEEMA MONIKA SARANG	ASSISTANT PROFESSOR	16/06/2008	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	5,75,578.00	Bank
63	Teaching	Regular	Proposal sent	Yes	MANKAD NAMRATA AASHISH	ASSISTANT PROFESSOR	11/06/2007	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	5,66,087.00	Bank
64	Teaching	Regular	Approved	Yes	HAMDARE SAFA SALMAN	ASSISTANT PROFESSOR	02/07/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,62,583.00	Bank
65	Teaching	Regular	Proposal sent	Yes	LOPES PRAJYOTI C	ASSISTANT PROFESSOR	01/07/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,25,781.00	Bank
66	Teaching	Adhoc	Not Approved	Yes	CHANDRASHEKHAR PURNIMA V	ASSISTANT PROFESSOR	02-07-2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	5,08,671.00	Bank
67	Teaching	Adhoc	Not Approved	Yes	MEHTA JAY SUDHIR	ASSISTANT PROFESSOR	12-07-2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	5,07,157.00	Bank
68	Teaching	Regular	Proposal sent	Yes	LOPES SNEHAL JULIAS	ASSISTANT PROFESSOR	02-07-2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	5,04,039.00	Bank
69	Teaching	Adhoc	Not Approved	Yes	DHAMANKAR SHRUTI DAMODAR	ASSISTANT PROFESSOR	02-07-2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,93,637.00	Bank

70	Teaching	Adhoc	Not Approved	Yes	DHENDE SANDIP -	ASSISTANT PROFESSOR	02-01-2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,93,316.00	Bank
71	Teaching	Adhoc	Not Approved	Yes	GOKHALE BHALCHANDRA DIGAMBAR	ASSISTANT PROFESSOR	01-07-2009	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,87,463.00	Bank
72	Teaching	Adhoc	Not Approved	Yes	SAYED AFREENZEHRA A	ASSISTANT PROFESSOR	15/07/2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,82,978.00	Bank
73	Teaching	Adhoc	Not Approved	Yes	AGERA NELSON VALERIAN	ASSISTANT PROFESSOR	02-07-2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,78,857.00	Bank
74	Teaching	Adhoc	Not Approved	Yes	PRADHAN PRADHNYA S	ASSISTANT PROFESSOR	05/01/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,73,941.00	Bank
75	Teaching	Adhoc	Proposal sent	Yes	NANDYAL ASLAM BABAJAN	ASSISTANT PROFESSOR	02/01/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,70,955.00	Bank
76	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI RUJATAN	ASSISTANT PROFESSOR	05/01/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,66,316.00	Bank
77	Teaching	Adhoc	Not Approved	Yes	JAIN NIKIT A AKHIL	ASSISTANT PROFESSOR	02-07-2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,45,704.00	Bank
78	Teaching	Adhoc	Not Approved	Yes	FERNANDES PAUL JAYAPRAKASH	ASSISTANT PROFESSOR	02-01-2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,43,697.00	Bank
79	Teaching	Adhoc	Proposal sent	Yes	PANAKKAL DEEPA WILFRED	ASSISTANT PROFESSOR	04-01-2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	4,29,582.00	Bank
80	Teaching	Adhoc	Proposal sent	Yes	DSOUZA KEVIN FELIX	ASSISTANT PROFESSOR	01/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,23,656.00	Bank
81	Teaching	Adhoc	Not Approved	Yes	YADAV RAMJEE RAMNARAYAN	ASSISTANT PROFESSOR	01-07-2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	3,85,176.00	Bank
82	Teaching	Adhoc	Not Approved	Yes	SHRIVASTAVA VARSHA GAURAV	ASSISTANT PROFESSOR	16/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,81,601.00	Bank
83	Teaching	Adhoc	Not Approved	Yes	CARWALO TEJAL FRANCIS	ASSISTANT PROFESSOR	14/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,66,056.00	Bank
84	Teaching	Adhoc	Not Approved	Yes	SHAIKH AMMARAH PARVEEN M	ASSISTANT PROFESSOR	20/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,62,601.00	Bank
85	Teaching	Adhoc	Not Approved	Yes	RAWTE VIPULA D	ASSISTANT PROFESSOR	14/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,55,639.00	Bank
86	Teaching	Adhoc	Not Approved	Yes	MASCARNES SWEEDLE A	ASSISTANT PROFESSOR	11/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,55,335.00	Bank
87	Teaching	Adhoc	Not Approved	Yes	GEORGE ELIZABETH V	ASSISTANT PROFESSOR	14/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,52,265.00	Bank
88	Teaching	Adhoc	Not Approved	Yes	ACHARJEE BIDISA A	ASSISTANT PROFESSOR	20/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,49,512.00	Bank
89	Teaching	Adhoc	Not Approved	Yes	. MERLIN PRIYA JACOB	ASSISTANT PROFESSOR	27/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,48,271.00	Bank
90	Teaching	Adhoc	Not Approved	Yes	. JERIN THANKAPPAN	ASSISTANT PROFESSOR	11/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,44,039.00	Bank
91	Teaching	Adhoc	Not Approved	Yes	GHOSALKAR SAINATH .	ASSISTANT PROFESSOR	06-07-2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,36,463.00	Bank
92	Teaching	Adhoc	Not Approved	Yes	LOPES RENIA M	ASSISTANT PROFESSOR	11-07-2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	3,35,146.00	Bank
93	Teaching	Regular	Not Approved	Yes	KINI MONALISA P	ASSISTANT PROFESSOR	02/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	3,31,767.00	Bank
94	Teaching	Adhoc	Not Approved	Yes	DLIMA NATHAN FELIX	ASSISTANT PROFESSOR	14/07/2014	ENGG	Not Applicable	Nationalized / Private /	3,31,299.00	Bank

										Scheduled		
95	Teaching	Adhoc	Not Approved	Yes	DSOUZA RENITA .	ASSISTANT PROFESSOR	01-07-2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,30,456.00	Bank
96	Teaching	Adhoc	Not Approved	Yes	PEREIRA RACHEL .	ASSISTANT PROFESSOR	01-07-2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,25,978.00	Bank
97	Teaching	Adhoc	Not Approved	Yes	GONSALVES PRIYANCA BERNAD	ASSISTANT PROFESSOR	11/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,24,241.00	Bank
98	Teaching	Adhoc	Not Approved	Yes	MANGALGIRI MUKUND BALAGI	ASSISTANT PROFESSOR	07/01/2009	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,23,003.00	Bank
99	Teaching	Regular	Proposal sent	Yes	KADAVATHVALAPPIL PRIYA KARUNAKARAN	ASSISTANT PROFESSOR	01/07/2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,00,339.00	Bank
100	Teaching	Regular	Not Approved	Yes	KALA VAIBHAV PAWANKUMAR	ASSISTANT PROFESSOR	07/08/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,00,302.00	Bank
101	Teaching	Adhoc	Not Approved	Yes	ALMEIDA SABATINI W	ASSISTANT PROFESSOR	06/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,99,579.00	Bank
102	Teaching	Adhoc	Not Approved	Yes	SHAIKH SHADAB ANWAR	ASSISTANT PROFESSOR	20-07-2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,97,074.00	Bank
103	Teaching	Adhoc	Not Approved	Yes	LISHAM RAJSHREE L MOHENDRA	ASSISTANT PROFESSOR	06/07/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,63,009.00	Bank
104	Teaching	Regular	Approved	Yes	FERNANDES WINNIE C	ASSISTANT PROFESSOR	07/01/2010	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,39,520.00	Bank
105	Teaching	Adhoc	Not Approved	Yes	BRAHAMBHATT MANTHAN YOGESH	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,34,715.00	Bank
106	Teaching	Adhoc	Not Approved	Yes	RODRIQUES LISSA PETER	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,29,653.00	Bank
107	Teaching	Adhoc	Not Approved	Yes	CHACKO PRINCY PATHALIL	ASSISTANT PROFESSOR	11/07/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,03,993.00	Bank
108	Teaching	Adhoc	Approved	Yes	SHARMA AMBIKA DIGAMBAR	ASSISTANT PROFESSOR	16/12/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,94,696.00	Bank
109	Teaching	Adhoc	Not Approved	Yes	SHESH MADHURA SANKET	ASSISTANT PROFESSOR	01/07/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,57,993.00	Bank
110	Teaching	Adhoc	Not Approved	Yes	. SONIA ANEESH K	ASSISTANT PROFESSOR	18/07/2011	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,30,739.00	Bank
111	Teaching	Adhoc	Not Approved	Yes	PEMBHARTHI DAMODHAR N	ASSISTANT PROFESSOR	22/08/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,30,181.00	Bank
112	Teaching	Adhoc	Not Approved	Yes	JAYASWAL DIMPLE B	ASSISTANT PROFESSOR	05/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,23,452.00	Bank
113	Teaching	Adhoc	Not Approved	Yes	DOSHI MUDRA R	ASSISTANT PROFESSOR	01/07/2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,20,981.00	Bank
114	Teaching	Adhoc	Not Approved	Yes	NIKAM SNEHA RAMA	ASSISTANT PROFESSOR	05/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,17,710.00	Bank
115	Teaching	Adhoc	Not Approved	Yes	DHOBAL SANDIP BHIMASHANKAR	ASSISTANT PROFESSOR	07/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,15,350.00	Bank
116	Teaching	Adhoc	Not Approved	Yes	CHATURVEDI SMITA S	ASSISTANT PROFESSOR	05/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,14,839.00	Bank
117	Teaching	Adhoc	Not Approved	Yes	KUSHE PRERANA MANGESH	ASSISTANT PROFESSOR	05/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,14,839.00	Bank
118	Teaching	Adhoc	Not Approved	Yes	GARG RACHIT M	ASSISTANT PROFESSOR	02/01/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,14,710.00	Bank
										Nationalized		

119	Teaching	Adhoc	Not Approved	Yes	AHMED SADIK MOHAMMED BILAL	ASSISTANT PROFESSOR	02/01/2015	ENGG	Not Applicable	/ Private / Scheduled	1,14,000.00	Bank
120	Teaching	Adhoc	Not Approved	Yes	MEHER SULEKHA C	ASSISTANT PROFESSOR	11/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,12,452.00	Bank
121	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI PRIYA PARESH	ASSISTANT PROFESSOR	07/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,12,258.00	Bank
122	Teaching	Adhoc	Not Approved	Yes	KUBAL KALPESH N	ASSISTANT PROFESSOR	01/07/2011	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,11,877.00	Bank
123	Teaching	Adhoc	Not Approved	Yes	BADHAN SAYALI PRADIP	ASSISTANT PROFESSOR	08/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,10,968.00	Bank
124	Teaching	Adhoc	Not Approved	Yes	MISHRA PAYAL SAJJAN	ASSISTANT PROFESSOR	16/02/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,07,871.00	Bank
125	Teaching	Adhoc	Not Approved	Yes	. SEBIN JOSE	ASSISTANT PROFESSOR	02/01/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,07,800.00	Bank
126	Teaching	Adhoc	Not Approved	Yes	LOPES SAYALI DOMINIC	ASSISTANT PROFESSOR	01/07/2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,04,100.00	Bank
127	Teaching	Adhoc	Not Approved	Yes	DUTT A SUPARNA DEBASHISH	ASSISTANT PROFESSOR	02/01/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,03,833.00	Bank
128	Teaching	Adhoc	Not Approved	Yes	PATIL PRIY ANKA M	ASSISTANT PROFESSOR	01/07/2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,01,753.00	Bank
129	Teaching	Adhoc	Not Approved	Yes	VARGHESE NISHA V	ASSISTANT PROFESSOR	06/01/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	99,733.00	Bank
130	Teaching	Adhoc	Not Approved	Yes	K SONIA ANIL KUMAR	ASSISTANT PROFESSOR	22/09/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	94,367.00	Bank
131	Teaching	Adhoc	Not Approved	Yes	JOHN ANN FRANCIS	ASSISTANT PROFESSOR	01/07/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	92,801.00	Bank
132	Teaching	Adhoc	Not Approved	Yes	PEREIRA SWETT A SILVESTER	ASSISTANT PROFESSOR	11/07/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	84,677.00	Bank
133	Teaching	Adhoc	Not Approved	Yes	DSOUZA NORITA WILLIAM	ASSISTANT PROFESSOR	11/07/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	84,677.00	Bank
134	Teaching	Adhoc	Not Approved	Yes	VISHWAKARMA AJAY TERAS	ASSISTANT PROFESSOR	23/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	84,000.00	Bank
135	Teaching	Adhoc	Not Approved	Yes	COLACO BRINAL MICHALE	ASSISTANT PROFESSOR	01/07/2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	75,040.00	Bank
136	Teaching	Adhoc	Not Approved	Yes	. BABY SUSHAMA JACOB	ASSISTANT PROFESSOR	02/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	69,400.00	Bank
137	Teaching	Adhoc	Not Approved	Yes	SALOKHE MADHAVI SANJAY	ASSISTANT PROFESSOR	02/01/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	66,411.00	Bank
138	Teaching	Adhoc	Not Approved	Yes	DAVE HARSHA SACHIN	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	45,000.00	Bank
139	Teaching	Adhoc	Not Approved	Yes	KHOPADE VIKRAM VASANT	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	44,500.00	Bank
140	Teaching	Adhoc	Not Approved	Yes	PARIKH NIKUNJ VIJAY	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	43,500.00	Bank
141	Teaching	Adhoc	Not Approved	Yes	PAVATE ARUNA AMINISH	ASSISTANT PROFESSOR	02/01/2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	43,500.00	Bank
142	Teaching	Adhoc	Not Approved	Yes	LEMONS NIKITA NORMAN	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	43,282.00	Bank
143	Teaching	Adhoc	Not Approved	Yes	DIAS ROVINA M	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	39,798.00	Bank

144	Teaching	Adhoc	Not Approved	Yes	PATIL ARTI P	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	36,831.00	Bank
145	Teaching	Adhoc	Not Approved	Yes	PATIL RADHIKA AJIT	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	36,532.00	Bank
146	Teaching	Adhoc	Not Approved	Yes	SHAH FORAM HARSH	ASSISTANT PROFESSOR	23/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	36,000.00	Bank
147	Teaching	Adhoc	Not Approved	Yes	DCUNHA ARLINA ANTHONY	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	32,532.00	Bank
148	Teaching	Adhoc	Not Approved	Yes	KHAN NEEHA DILAWAR	ASSISTANT PROFESSOR	14/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	26,613.00	Bank
149	Administration	Regular	Not Approved	Yes	TOM MELCHIOR .	DIRECTOR	16/08/2010	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	17,02,800.00	Bank
150	Administration	Regular	Not Approved	Yes	. JOSE K S .	DY. DIRECTOR	28/01/2007	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	14,19,000.00	Bank
151	Administration	Adhoc	Not Approved	Yes	CHAUDHURY MRINMOY .	HEAD-TRAINING & PLACEMENT	16-12-2013	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	13,80,000.00	Bank
152	Administration	Regular	Approved	Yes	BHANGE CHINMAYEE NIRAJ	LIBRARIAN	01/07/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	9,32,602.00	Bank
153	Administration	Regular	Approved	Yes	JOHN SALLY ANTHONY	OFFICE EXECUTIVE	27-07-1999	ENGG	Not Applicable	Nationalized / Private / Scheduled	8,34,534.00	Bank
154	Administration	Adhoc	Not Approved	Yes	DSOUZA FRANCIS .	OFFICE MANAGER	02-05-2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	7,41,750.00	Bank
155	Administration	Regular	Approved	Yes	PRABHUDESAI SUCHETA MILIND	ASST. LIBRARIAN	12/09/2002	ENGG	Not Applicable	Nationalized / Private / Scheduled	6,59,264.00	Bank
156	Administration	Regular	Approved	Yes	SAWANT SACHIN CHANDRAKANT	LAB ASSISTANT	11/03/2003	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,88,173.00	Bank
157	Administration	Regular	Approved	Yes	JOHN ANILA ELIZABETH	OFFICE EXECUTIVE	01.06.1999	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,46,123.00	Bank
158	Administration	Regular	Approved	Yes	PEN JOHNSON JOCKY	LAB ASSISTANT	07/07/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,28,987.00	Bank
159	Administration	Regular	Approved	Yes	SAPAKALE ASHOK NARAYAN	LAB ASSISTANT	25/08/1999	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,15,558.00	Bank
160	Administration	Regular	Approved	Yes	BRAGANZA JANE BRIGID	OFFICE EXECUTIVE	12-03-2001	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,10,405.00	Bank
161	Administration	Regular	Approved	Yes	DSOUZA MAMTA SUNIL	OFFICE EXECUTIVE	11-09-2000	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,06,560.00	Bank
162	Administration	Regular	Approved	Yes	KHALAP DURGAPRASAD VIJAYKRISHNA	LAB ASSISTANT	24/10/2001	ENGG	Not Applicable	Nationalized / Private / Scheduled	5,05,490.00	Bank
163	Administration	Regular	Approved	Yes	VALLARIAN BINOYE RENU	OFFICE EXECUTIVE	20-03-2002	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,89,81 1.00	Bank
164	Administration	Regular	Approved	Yes	ANSARI MOHMED NADIM GULAM NABI	OFFICE EXECUTIVE	06-05-2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,76,058.00	Bank
165	Administration	Regular	Approved	Yes	SALUNKE DINESH PRAKASH	LAB ASSISTANT	30/06/2008	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,59,376.00	Bank
166	Administration	Regular	Approved	Yes	DSOUZA ARENA FELIX	OFFICE EXECUTIVE	11.06.2003	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,31,778.00	Bank
167	Administration	Regular	Approved	Yes	NAIK PUNDALIK YASHWANT	LAB ASSISTANT	03/01/2005	ENGG	Not Applicable	Nationalized / Private / Scheduled	4,27,617.00	Bank
168	Administration	Regular	Approved	Yes	AGHARKAR YASHADA DILIP	LAB ASSISTANT	24/01/2006	ENGG	Not Applicable	Nationalized / Private /	4,07,894.00	Bank

										Scheduled		
169	Administration	Regular	Approved	Yes	DHANE SEEMA BHASAHEB	LAB ASSISTANT	11/08/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,98,712.00	Bank
170	Administration	Regular	Approved	Yes	PATIL KIRANKUMAR BANDU	LAB ASSISTANT	16/06/2007	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,89,264.00	Bank
171	Administration	Regular	Approved	Yes	JADHAV VRISHALI VILAS	LAB ASSISTANT	03/08/2009	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,77,202.00	Bank
172	Administration	Regular	Approved	Yes	PATHAN AMANATALI YASIN	LAB ASSISTANT	23/01/2009	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,73,814.00	Bank
173	Administration	Regular	Approved	Yes	DABREO ASHA JAMES	OFFICE EXECUTIVE	18-08-2008	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,67,112.00	Bank
174	Administration	Regular	Approved	Yes	LOPES CECILIA NILESH	OFFICE EXECUTIVE	10-12-2008	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,67,112.00	Bank
175	Administration	Regular	Approved	Yes	DADDIKAR NILESH RAMESH	LAB ASSISTANT	25/07/2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,61,490.00	Bank
176	Administration	Adhoc	Not Approved	Yes	GHONE PANDURANG LAXMAN	REGISTRAR	01/12/2001	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	3,56,067.00	Bank
177	Administration	Regular	Approved	Yes	. SR. BHAVYA G	ASST. LIBRARIAN	12/05/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,55,804.00	Bank
178	Administration	Regular	Approved	Yes	SURVE MEENAKSHI S	LAB ASSISTANT	11/07/2011	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,47,502.00	Bank
179	Administration	Regular	Approved	Yes	SHETAGE SANDEEP SATAPA	LAB ASSISTANT	05/01/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,45,516.00	Bank
180	Administration	Regular	Approved	Yes	PEREIRA JENET NILESH	LAB ASSISTANT	04/06/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,40,044.00	Bank
181	Administration	Regular	Approved	Yes	BENNY SARLA .	OFFICE EXECUTIVE	21-11-2011	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,25,546.00	Bank
182	Administration	Regular	Approved	Yes	DEVRUHKAR VIJAY RAMCHANDRA	OFFICE ATTENDANT	16-07-1999	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,25,133.00	Bank
183	Administration	Regular	Approved	Yes	YADAV ANANT GAJANAN	LIBRARY ATTENDANT	03/10/2006	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,22,576.00	Bank
184	Administration	Regular	Approved	Yes	KANEKAR SAMITA SANJAY	LAB ASSISTANT	02/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,19,482.00	Bank
185	Administration	Adhoc	Not Approved	Yes	VIDYA REDJI DATTARAM	ASST. TPO	15-07-2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,13,714.00	Bank
186	Administration	Adhoc	Approved	Yes	PEGADO FLAVIAN FRANCIS	RESEARCH ASSISTANT	15/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,13,645.00	Bank
187	Administration	Adhoc	Approved	Yes	RAUT MITHIL KISHORE	RESEARCH ASSISTANT	15/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,13,645.00	Bank
188	Administration	Regular	Approved	Yes	LAD SURESH DHONDU	LAB ASSISTANT	02/09/2011	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,09,142.00	Bank
189	Administration	Regular	Approved	Yes	SALVI GAURAV PRAKASH	LAB ASSISTANT	04/06/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,07,058.00	Bank
190	Administration	Regular	Approved	Yes	DALVI TEJASWINI ANIL	LAB ASSISTANT	05/10/2004	ENGG	Not Applicable	Nationalized / Private / Scheduled	3,02,201.00	Bank
191	Administration	Adhoc	Not Approved	Yes	DODAL MANGESH S	MAINTENANCE SUPERVISOR ENGINEER	15/10/2011	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,97,000.00	Bank
192	Administration	Regular	Approved	Yes	BHANDARKAR VAISHALI LAXMIKANT	LAB ASSISTANT	04/07/2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,89,110.00	Bank
										Nationalized		

193	Administration	Regular	Approved	Yes	DBRITT O MATES MICHEL	OFFICE ATTENDANT	02-09-2001	ENGG	Not Applicable	/ Private / Scheduled	2,88,490.00	Bank
194	Administration	Regular	Approved	Yes	RANE MANDAR BABURAO	LAB ASSISTANT	01/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,68,888.00	Bank
195	Administration	Regular	Approved	Yes	NAIK KIRTI K	LAB ASSISTANT	02/01/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,50,864.00	Bank
196	Administration	Regular	Approved	Yes	GURAV RAJESH SURESH	LAB ASSISTANT	02/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,44,053.00	Bank
197	Administration	Regular	Approved	Yes	ALMEIDA WILLIAM BAVUTIES	OFFICE ATTENDANT	02-07-2012	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,43,789.00	Bank
198	Administration	Regular	Approved	Yes	JADHAV ASHISH SAKHARAM	OFFICE ATTENDANT	10-09-2007	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,37,483.00	Bank
199	Administration	Adhoc	Approved	Yes	AREKAR HARISH SHARADCHANDRA	LAB ASSISTANT	04/07/2016	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,36,983.00	Bank
200	Administration	Adhoc	Approved	Yes	THOMBARE SHRIPAD VINAYAK	LAB ASSISTANT	01/07/2014	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,28,554.00	Bank
201	Administration	Adhoc	Not Approved	Yes	. PAUL P J JOSEPH	ADMINISTRATOR	15/06/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,26,667.00	Bank
202	Administration	Regular	Approved	Yes	SAYYED RAHEEM ADAM	LIBRARY ATTENDANT	02/04/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,06,818.00	Bank
203	Administration	Regular	Approved	Yes	JADHAV PRIYADAS SHANKAR	LAB ATTENDANT	21/08/2012	ENGG	Not Applicable	Nationalized / Private / Scheduled	2,05,504.00	Bank
204	Administration	Adhoc	Not Approved	Yes	. MATHEW P J JOSEPH	ADMINISTRATOR	23/11/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	2,00,000.00	Bank
205	Administration	Regular	Approved	Yes	SAKAT SANJAY MARUTI	OFFICE ATTENDANT	01-10-2010	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,97,186.00	Bank
206	Administration	Adhoc	Approved	Yes	CHAVAN NIVEDITA KISHORE	LAB ASSISTANT	01/07/2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,79,839.00	Bank
207	Administration	Adhoc	Approved	Yes	VARGHESE MARY .	MEDICAL CARE ROOM- IN CHARGE NURSE	01-10-2013	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,73,910.00	Bank
208	Administration	Regular	Approved	Yes	WAKODE ALKABAI DILIP	OFFICE CLEANER	08-07-1999	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,29,552.00	Bank
209	Administration	Adhoc	Not Approved	Yes	PAMBUJYA WILSON ZUJYA	SECURITY & HOUSEKEEPING GOORDINATOR	06/04/2015	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	1,15,048.00	Bank
210	Administration	Adhoc	Approved	Yes	CARDOZ VALENCIA ROMALDO	OFFICE EXECUTIVE	02-11-2015	ENGG	Not Applicable	Nationalized / Private / Scheduled	1,14,233.00	Bank
211	Administration	Adhoc	Not Approved	Yes	SERRAO JOESPH C	LAB ASSISTANT	07/10/2011	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	72,600.00	Bank
212	Administration	Adhoc	Not Approved	Yes	DSOUZA SWEENY LEONARD	ASST. TPO	01/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	64,208.00	Bank
213	Administration	Adhoc	Not Approved	Yes	GHADI PRADEEP SHIVRAM	LAB ASSISTANT	08/02/2016	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	42,516.00	Bank
214	Administration	Adhoc	Not Approved	Yes	RAUT SAGAR J	LAB ASSISTANT	06/01/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	41,906.00	Bank
215	Administration	Adhoc	Not Approved	Yes	. ELIZABETH MATHEW	OFFICE EXECUTIVE	01/07/2014	ENGG	Applicable and Submitted	Nationalized / Private / Scheduled	38,056.00	Bank
Total Annual Salary - Teaching											8,57,65,142.00	(77%)
Total Annual Salary - Administration											2,61,88,818.00	(23%)
Total Annual Salary											11,19,53,960.00	

Total Basic Pay	4,37,57,590.00
Total Grade Pay	80,88,872.00
Total HRA Pay	1,15,72,528.00
Total DA Pay	4,07,09,720.00
Total T A Pay	78,25,250.00
Total IT Pay	70,52,187.00
Total Institute PT/PF Pay	99,356.00

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ENGG

1	Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai Code: EN3204 Stream: ENGG Year: 2016-17 Location: Mount Poincur, S. V. P Road, Borivli (West)		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.	90000	
	Approved Interim Fees for A Y 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.	NA	
	Is the institute desirous of upward revision of fees for the A Y 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the A Y 2015-16?	Proposal Status- Yes	Proposed fee for 2016-17 108567 Rs.
	B) Collected fee as per affidavit Rs.	94500	
	C) Year of recognition by respective council/Government :	1999	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	108293146	65632
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	124000	75
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	108417146	65707
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	26094286	15815
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	13451 1432	81522
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	13451 143	8152
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	5040000	3055
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	10890637	6600
4.5	Total of (4.2.2 to 4.4)+ 4.1 1.1	163893212	99329
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	1650	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1650	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	99329	
4.10	Development fee (10% of 4.9)	9933	
4.10.1	Total fee (4.9 + 4.10)	109262	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 100%	1490 (NAAC =0 + NBA =1490)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	110752	

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
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The amount in 4.1 1.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their T uition Fee (See 4.5)

Date

Place

Signatur e and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepar ed by:

Checked by (Charter ed Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ME

1	Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai Code: EN3204 Stream: ME Year: 2016-17 Location: Mount Poincur, S. V. P Road, Borivli (West)		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		90000
	Approved Interim Fees for A Y 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the A Y 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the A Y 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 108567 Rs.
	B) Collected fee as per affidavit Rs.		94500
	C) Year of recognition by respective council/Government :		2012
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		5911137 82099
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		5911137 82099
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		544267 7559
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		6455404 89658
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		645540 8966
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		252000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		0
4.5	Total of (4.2.2 to 4.4) + 4.1.1.1		7352944 102124
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		72
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		54
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		102124
4.10	Development fee (10% of 4.9)		10212
4.10.1	Total fee (4.9 + 4.10)		112336
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		112336

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.1 1.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their T uition Fee (See 4.5)		
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ENGG

1	Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai Code: EN3204 Stream: ENGG Year: 2017-18 Location: Mount Painsur, S. V. P Road, Borivli (West)	
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.	90000
	Indicate whether institute desirous of upward revision of fees for the A Y 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 117474 Rs.
	B) Collected fee as per affidavit Rs.	94500
	C) Year of recognition by respective council/Government :	1999
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	108293146 65632
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	124000 75
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	108417146 65707
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	26094286 15815
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	13451 1432 81522
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	26902286 16304
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	5040000 3055
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	10890637 6600
4.5	Total of (4.2.2 to 4.4)+ 4.1 1.1	177344355 107481
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	1650
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1650
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	107481
4.10	Development fee (10% of 4.9)	10748
4.10.1	Total fee (4.9 + 4.10)	118229
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 100%	1612 (NAAC =0 + NBA =1612)
4.10.3	Total Fee (4.10.1 to 4.10.2)	119841
		4.1.1.1 - Total -

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.1.1.2 - per Student -
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The amount in 4.1 1.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their T uition Fee (See 4.5)

Date

Place

Signatur e and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Charter ed Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ME

1	Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai Code: EN3204 Stream: ME Year: 2017-18 Location: Mount Poincur, S. V. P Road, Borivli (West)		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	90000	
2	Indicate whether institute desirous of upward revision of fees for the A Y 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 117474 Rs.
	B) Collected fee as per affidavit Rs.	94500	
	C) Year of recognition by respective council/Government :	2012	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5911137	82099
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5911137	82099
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	544267	7559
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	6455404	89658
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1291081	17932
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	252000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	0	
4.5	Total of (4.2.2 to 4.4)+ 4.1 1.1	7998485	111090
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	54	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	111090	
4.10	Development fee (10% of 4.9)	11109	
4.10.1	Total fee (4.9 + 4.10)	122199	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	122199	
		4.11.1 - Total -	

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.1.1.2 - per Student -
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The amount in 4.1 1.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their T uition Fee (See 4.5)

Date

Place

Signatur e and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

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